## Office of the City Clerk Legislative Department Lydia N. Martinez, City Clerk Frances Ortiz, Assistant City Clerk



Budget and Appropriations Committee Official Budget Hearing Schedule for FY 2018-2019

Date	Time	Subject / Dept	Location
Thursday, April 5	6:00 pm	General Budget/Capital Plan Discussion	Wheeler Rooms
*Saturday, April 7	9:00 am	General Budget/Capital Plan Discussion	Legislative Services Office
Tuesday, April 10	6:00 pm	Public Facilities/OPED (All divisions)	Wheeler Rooms
Thursday, April 12	6:00 pm	Health & Social Services Department	Wheeler Rooms
Tuesday, April 17	6:00 pm	Public Safety (Fire, Police, Emergency Operations Center)	Wheeler Rooms
Wednesday, April 18	6:00 pm	Board of Education/ Library	Wheeler Rooms
Thursday, April 19	6:00 pm	Public Hearing: Public Safety/Capital Plan/General City Budget	City Council Chambers/Wheeler Rooms
*Saturday, April 21	9:00 am	General Budget Discussion/Capital Plan Discussion (Possible Vote Capital Plan)	Legislative Services Office
Tuesday, April 24	6:00 pm	Public Hearing: Board of Education/ Library	City Council Chambers
Wednesday, April 25	6:00 pm	Registrar of Voters/Labor Relations/Civil Service/Benefits	Wheeler Rooms
Thursday, April 26	6:00 pm	CAO/OPM/General Budget/Capital Plan Discussion (Possible Vote Capital Plan)	Wheeler Rooms
*Saturday, April 28	9:00 am	General Budget Discussion/Capital Plan Discussion (Possible Vote Capital Plan)	Legislative Services Office
Tuesday, May 1	6:00 pm	Information Technology Department/ Finance Department (All divisions)	Wheeler Rooms
Wednesday, May 2	6:00 pm	City Attorney's Office	Wheeler Rooms
Thursday, May 3	6:00 pm	Public Hearing: City Budget/General Budget Discussion – Possible Budget Vote	City Council Chambers/Wheeler Rooms
*Saturday, May 5	9:00 am	General Budget Discussion (Possible Budget Vote)	Legislative Services Office
Monday, May 7 (Spec Meet)	7:00 pm	Full-Council Vote – General Fund	City Council Chambers
Tuesday, May 8 (Spec Meet)	7:00 pm	Full-Council Vote – General Fund	City Council Chambers
Schedule is subject to adjustments as needed by Committee Co-Chairs: 04/03/2018			